

PUBLIC WORKS AND CAPITAL PROJECTS

RESOLUTION NO. 2022204

RE: AMENDING THE 2022 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS' PROPOSED FUNDING FOR ONGOING MAINTENANCE TO THE WILLIAM R. STEINHAUS DUTCHESS RAIL TRAIL (WRSDRT) AND THE HARLEM VALLEY RAIL TRAIL (HVRT)

Legislators METZGER, GELLER, and McHOUL offer the following and move its adoption:

WHEREAS, the Commissioner of Public Works ("Commissioner") advises that there are almost forty (40) miles of rail trails under management within the County and many sections of which were constructed over twenty (20) years ago for the Harlem Valley Rail Trail ("HVRT" and fifteen (15) years ago for the William R. Steinhaus Dutchess Rail Trail ("WRSDRT"), and

WHEREAS, the Commissioner recommends an annual routine maintenance plan be established which would include re-paving, culvert pipe replacement, milling existing and placement of new pavement, re-establishment of trail shoulders and accompanying landscaping (the "Plan"), and

WHEREAS, the Department of Public Works is seeking \$500,000 to partially fund the establishment of an aforementioned Plan as well as to begin such maintenance on three to four (3 to 4) miles of trails which work shall begin by the Fall of 2023, and

WHEREAS, appropriation of the funds for this Plan, is critical for the safety and comfort of the thousands of County residents and tourists visiting the HVRT and the WRSDRT every year, and

WHEREAS, in order to properly account for the cost of the aforementioned Plan, a capital project, the County must establish a capital project account, and

WHEREAS, it is necessary for this Legislature to authorize the establishment of such a new capital project account, and

WHEREAS, an appropriation of the fund balance is necessary to provide funding for the aforementioned improvements, and

WHEREAS, it is necessary to amend the 2022 Adopted County Budget to establish a capital project account, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2022 Adopted County Budget as follows:

APPROPRIATIONS:

Increase

H0599.7110.3500	Rail Trail	\$ 500,000
A.9901.65.9000	Interfund Transfer	<u>\$ 500,000</u>
		<u>\$1,000,000</u>

REVENUES:

Increase

A9998.95990.01	Appropriated Fund Balance	\$ 500,000
H0599.7110.50310	Interfund Transfer	<u>\$ 500,000</u>
		<u>\$1,000,000</u>

CA-134-22
AMS/kvh
10/12/2022
G-1391
Fiscal Impact: See attached statement

STATE OF NEW YORK

SS:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of December 2022, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 8th day of December 2022.



LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 500,000

Total Current Year Revenue \$ 0
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☒ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

Related Expenses: Amount \$ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

The Dutchess County Rail Trails have become an integral asset within our County Parks system, enjoyed by thousands every year. Currently, the County has close to 40 miles of rail trail under management, with many sections constructed over 20 years ago (HVRT) and 15 years ago for the WRSDRT. DPW feels strongly that it is important to establish a routine and annual re-paving plan, which would include culvert pipe replacement, milling existing and placement of new pavement, re-establishment of shoulders and accompanying landscaping. It is estimated that \$500,000 of funding would complete 3 to 4 miles of work.

Prepared by: David C. Whalen *DCW* Prepared On: 10/3/22

H0599 - 2022 Rail Trail Capital Maintenance Program

APPROPRIATIONS

Increase

H0599.7110.3500	Rail Trail	\$	500,000
A.9901.65.9000	Interfund Transfer	\$	500,000
		\$	1,000,000

REVENUES

Increase

A.9998.95990.01	Appropriated Fund Balance	\$	500,000
H0599.7110.50310	Interfund Transfer	\$	500,000
		\$	1,000,000